

College of -Not Specified

Department of College Education And Liberal

FY 2017

	Category	Budget
Expense	Benefits	\$148,346.00
	Operations And Maintenance	\$201,092.00
	Salaries - Faculty	\$3,409,028.00
	Salaries - Non-Faculty	\$238,085.00
	Wages	\$18,268.00
Expense	Sum:	\$4,014,819.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$4,014,819.00
Transfer	Sum:	\$4,014,819.00

College of -Not Specified
Department of College Of Business

FY 2017

	Category	Budget
Expense	Benefits	\$109,898.00
	Operations And Maintenance	\$55,134.00
	Salaries - Faculty	\$1,804,214.00
	Salaries - Non-Faculty	\$58,000.00
	Wages	\$6,210.00
Expense	Sum:	\$2,033,456.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$2,033,456.00
Transfer	Sum:	\$2,033,456.00

College of -Not Specified
Department of College Of Science,Technology,Eng

FY 2017

	Category	Budget
Expense	Benefits	\$25,726.00
	Operations And Maintenance	\$369,371.00
	Salaries - Faculty	\$1,949,613.00
	Salaries - Non-Faculty	\$288,616.00
Expense	Sum:	\$2,633,326.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$2,633,326.00
Transfer	Sum:	\$2,633,326.00