



Department of: College Education And Liberal Arts

Category		FY 2016 Budget
Transfer	Budget-Alloc/Tran In	\$3,366,395
	Sum:	\$3,366,395

Category		FY 2016 Budget
Expense	Salaries - Non-Faculty	\$178,227
	Salaries - Faculty	\$2,855,387
	Wages	\$25,000
	Benefits	\$82,681
	Operations and Maintenance	\$225,100
	Sum:	\$3,366,395



Department of: College Of Business

Category		FY 2016 Budget
Transfer	Budget-Alloc/Tran In	\$1,920,072
	Sum:	\$1,920,072

Category		FY 2016 Budget
Expense	Salaries - Non-Faculty	\$56,965
	Salaries - Faculty	\$1,757,759
	Wages	\$8,400
	Benefits	\$31,448
	Operations and Maintenance	\$65,500
	Sum:	\$1,920,072



Department of: College Of Science,Technology,Eng & Math

Category		FY 2016 Budget
Transfer	Budget-Alloc/Tran In	\$2,204,314
	Sum:	\$2,204,314

Category		FY 2016 Budget
Expense	Salaries - Non-Faculty	\$286,616
	Salaries - Faculty	\$1,630,496
	Wages	\$20,000
	Benefits	\$22,467
	Operations and Maintenance	\$244,735
		Sum:



Department of: Div. Of Technology & Distance Education

Category		FY 2016 Budget
Transfer	Budget-Alloc/Tran In	\$2,063,859
	Sum:	\$2,063,859

Category		FY 2016 Budget
Expense	Salaries - Non-Faculty	\$747,201
	Wages	\$54,280
	Benefits	\$34,564
	Operations and Maintenance	\$1,227,814
	Sum:	\$2,063,859